

Llangollen Town Plan Performance Management

Report for the quarter ending 31 December 2013.

Key

Source of funding for delivery of priority actions

Service budget	S
100% external	X
From the corporate priority allocation to match a grant	M
100% from the corporate priority allocation	P
Major project which would have to be funded through the capital plan	C

Delivery confidence

Red	Successful delivery of the project / programme appears to be unachievable. There are major issues on project / programme definition, schedule, budget required quality or benefits delivery, which at this stage does not appear to be manageable or resolvable. The project/programme may need re-base lining and/or overall viability re-assessed.
Orange	Successful delivery of the project/programme is in doubt with major risks or issues apparent in a number of key areas. Urgent action is needed to ensure these are addressed, and whether resolution is feasible.
Yellow	Successful delivery appears probable but significant issues already exist requiring management attention. These appear resolvable at this stage and if addressed promptly, should not present a cost/schedule overrun.
Green	Successful delivery of the project/programme to time, cost and quality appears highly likely and there are no major outstanding issues that at this stage appear to threaten delivery significantly

...for people

Priority action	Led by	How this will be funded	From when this will start	By when this will be complete	Delivery confidence	Notes
Looking into providing more affordable housing	County Council Social Services Cymdeithas Tai Clwyd		1 April 2012	31 Mar 2017	Not due to report yet.	Housing Services Strategy Manager, Sue Lewis, to liase directly with Town Plan Champion to take forward.
Looking into providing more extra care housing for older people	County Council Social services		1 April 2012	31 Mar 2017	Not due to report yet	<p>Brought to the attention of Social Services HOS , Phil Gilroy and the Service Manager, South Locality , Helena Thomas via Gwynfor Griffiths . July 2013</p> <p>An Extra Care unit meeting has been held with prospective landlords and developers to identify the issues associated with increasing the level of Extra Care Housing in the County. This has led to forthcoming meetings with a couple of developers to look at specific options. An assessment of need is being finalised to identify in which parts of the County the agreed 3 additional facilities would be based and what impact the plans for Poole Park will have for future need.</p>

...for the community

Priority action	Led by	How this will be funded	From when this will start	By when this will be complete	Delivery confidence	Notes
<p>Looking into the feasibility of a 3G sports pitch and the possibility of providing an additional football & rugby pitches.</p> <p>Exploring opportunities to improve playing surfaces access and ancilliary facilities. (Examples cited include: Resurface Dinas Bran; tarmac Sports Assoc. car park at Tower Hill, new nets Riverside park; improve access to Dinas Bran</p>	<p>County Council Leisure, Libraries & Community Development. County Council Environmental Services.</p>	M	1 Apr 2012	31 Mar 2017	Not due to report yet	<p>Exploratory stage. SD & RH to consider potential for setting up a new community group to access funds for new pitches. Consider Wernffrwd site?</p> <p>Cross departmental meetings called Sept & October to discuss parking/markets/Wernffrwd</p> <p>Sports Assoc car park. Community Grant. Grant application now approved 30k allocated from Corporate priority budget. Grant paid Jan 2014.</p> <p>New nets a matter for the town Council. DCC Funding team may be able to help. Alerted TC 8.7.13</p>

Looking into the feasibility of a new civic amenity site	County Council Environment	S	1 Apr 2012	31 Mar 2013		<p>Meeting held 15 April with land owners. Size/suitability/value for money of site for waste recycling under consideration by HOS Environment 28 June 2013 David Mathews also assisting. Linked with proposals for Corwen Civic Amenity Site & gritter storage. Action as yet unresolved. Emailed Steve Parker for update/advice 14.10.13t.</p> <p>Business Plan for Corwen site identified not robust enough. Retain status quo.</p>
Consider transfer of the operation of the Market to the Town Council	Town Council		1 April 2012	31 March 2014		<p>Discussions held. No move as yet. Legal looking into status of market. EBD seeking help from Licensing on preparation of new Market regulations. Linked to cross</p>

						<p>departmental Parking meetings above convened for September and October 2013.</p> <p>HOS met Nov.</p> <p>Jan 2014 Draft regulations under consideration by Steve Parker/Peter Lea Market Officer identified. New pricing structure to be drawn up with a view to implementing April 2014. Meeting tba with Town Clerk Feb to update on progress.</p>
Looking into improving the parking for the Health Centre unless it relocates to the Woodland Hotel site in which case a review of accessibility from the town centre will be required.	Bettsi Cadwallader Trust DCC Highways	S	1 Apr 2012	31 Mar 2014		<p>Action may become redundant if the proposals to close the hospital and move the health centre outside town take place.</p> <p>Meeting held 11.9.13. Cllrs Davies & Hughes attended</p>
Take advantage of new opportunity for Silver Band to expand after their acquisition of adjacent property on Parade Street which is in						<p>DCC funding team may be able to help. Alerted contact: Bob Lube July 2013. Waiting date from Bob Lube 10.9.13. Met 25 October 2013. Advised</p>

need of refurbishment.						Lottery best option; follow up Jan 2014. Alerted Tom Booty requested process for new town plan priorities.
Possibly relocating the police station from Parade Street and co locating with other public facilities	North Wales Police	X	1 Apr 2014	31 Mar 2017	Remove from plan - complete	Police now refurbishing in existing site.

for jobs

Priority action	Led by	How this will be funded	From when this will start	By when this will be complete	Delivery confidence	Notes
Securing the future of Dobson and Crowther	County Council Planning and Public Protection	S	1 Apr 2012	31 Mar 2017	Not due to report yet.	Planning permission granted for Dobson & Crowther on Cil Medw site.
Facilitating the provision of new business premises	DCC Housing & Community Development & Planning & Public Protection		1 April 2012	31 March 2017	Not due to report yet	<p>Indicative allocation of 200k from Corporate priority budget for 2014 onwards.</p> <p>Cil Medw site considered during 'Walkabout' with Leader, Director and Town plan Champion 13 March. Internal DCC meeting held 15 April. Meeting with land owners held 28 June.</p> <p>Need to ascertain demand for new units. Draft brief drawn up for determining demand for new business premises and supply. 1.9.13. To be extended to cover Dee Valley.</p>

Look into fibre optic development at Cil medw site			1 April 2012	31 March 2017	Not due to report yet	Awaiting above in which case loop to Cil medw will depend on development of site i.e. BT will want users identified.
Improving local mobile phone reception	County Council Customer Services	X	1 Apr 2012	31 Mar 2017	Not due to report yet	Waiting rollout of Welsh Government Next Generation Broadband project.
Improving Broadband services	BT		1 April 2012	31 March 2017	Not due to report yet	Waiting rollout of Welsh Government Next Generation Broadband project. Community Council advised to register to receive updates from SuperfastCymru. Potential solution for residents to buy improved access from their provider with WG support www.exwavia.co.uk .
Encouraging higher value tourism jobs	County Council Housing and Community Development	S	1 Apr 2012	31 Mar 2017	Not due to report yet	Coms, Mktng & Leisure On-going discussions with TPNW re regional collaboration and sector development.
Supporting the Railway to achieve its business model	County Council Housing and Community Development	M	1 April 2012	31 March 2017	Not due to report yet	Local member key priority. Assisted railway with successful Cyfenter bid. Railway reaching Corwen

						East March 2014. Corwen Welcomes the Train(garden and access design plan), assisted with funding under Corwen Town Plan Nov 2013. Working with DCC to improve business confidence in Corwen via DEA work and toilet provision.
Securing a viable future for the Royal International Pavilion, including upgrade of toilet block to rear of Jenny Jones.	DCC Communications, Marketing & Leisure		1 April 2012	31 March 2017	Not due to report yet	Relaunched as Conference centre June (Leisure)
Explore potential for parents to return to work by investigating possibilities for pre school care	DCC Housing & Community Development (Business Support)	M	1 April 2012	31 March 2014		Local member priority. DVSC assisted with formation of CIC in 2013. Public Meeting held 30 April to recruit Board members. 30k allocated 2013-14 Corporate priority budget linked to Cyfenter bid. Draft Business Plan received. EBD and funding team met Austin Chemenais October 2013. Met 3 key CIC members 4th December 2013. No

						longer seeking Cyfenter funding but advised again to seek other and specifically urgently Cadwyn Funding. Awaiting update from CIC.
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...for the place

Priority actions	Led by	How this will be funded	From when this will start	By when this will be complete	Delivery confidence	Notes
Carrying out a full signage, parking and traffic movement audit	County Council Highways	S	1 Apr 2012	31 Mar 2013	GREEN	Agreement with Highways to remove unnecessary signage clutter. Cross departmental group looking at Parking met September 2013. Highways to carry out a parking study for Llangollen to look at parking supply and demand and to look into the feasibility of further sites including park & ride potential at

						<p>Wernffrwd.</p> <p>Agreed steps to regulate Market; remove garages; improve siting of recycling bins to increase car park space.</p> <p>Traffic Study starts March 2014 prior to all DCC review.</p> <p>Wernffrwd meeting with prospective recycling client led to a number of actions being requested:</p> <ul style="list-style-type: none"> RH to speak to neighbouring farmer regarding ownership of land. SP to ask Mike Parker for definitive site report regarding visibility issues and vehicle usage JE to check what can be done on the land – grazing, allotments etc.
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						<p>SP to contact Welsh Water in relation to access on lane</p> <p>CB to contact Leisure Services – assessment of football pitch usage in Llangollen</p> <p>Potential Countryside interest in utilising old railway line as cycle route/ access to canal and WHS/AONB.</p>
Rejuvenate approaches to Llangollen especially A5 and A539. Consider relocation of Hawthorn sculpture.						Linked to above and Civic Amenity site discussions at Wernffrwd.
Looking into the effect of the opening of new foodstores on Berwyn Street on pedestrians and traffic flow and on seasonal parking on the A5	County Council Housing and Community Development County Council Highways	S	1 Apr 2013	31 Mar 2017		<p>If health centre & chemist move from A5 into a new Health Centre then then potential to move pelican crossing along the A5 to be investigated?</p> <p>Contacted Edward Burness WG 27.6.13. to see what monitoring is taking place.</p> <p>No response.</p>

						<p>New scheme proposed for yellow lines opposite Stan's. Cllrs have commented on WG proposals Sept 2013.</p> <p>Dee Valley rep appointed to Highways Working Group (Cllr Cefyn Williams).</p>
Exploiting any untapped markets such as the outdoor pursuit market	Llangollen Chamber of Trade County Council Housing and Community Development	X	1 Apr 2013	31 Mar 2017	Not due to report.	<p>TPNW looking at distinctive branding for the area including a 'heart of adventure' strapline.</p> <p>Cadwyn agreed to fund feasibility study for private sector proposer of new outdoor pursuits centre. Brief for work due end Oct 2013. Head of Leisure to be consulted by proposer.</p> <p>Mile End Mill project officially launching Jan 2014.</p> <p>Agreement on River use signed by canoeists & anglers.</p> <p>AONB applying for Cadwyn</p>

						<p>funds for assistance with this project Dee Valley Access. Links to Dee Valley Active project and synergistic with AONB vision of sustainable development in the Dee Valley</p> <p>Outdoor providers group still meeting Chaired by David Palmer and assisted by AONB. FLO event pencilled in for Nov 2014.</p>
Improving the use of parking at the Pavilion and Ysgol Dinas Bran in peak season	County Council Highways	S	1 Apr 2012	31 Mar 2013	Completed	<p>Action Complete – Superseded by traffic Audit above. Removed from Plan.</p> <p>Car parks in town refer drivers to other car parks when full.</p> <p>RIP inner car park to remain open at key times agreed by Jamie Groves & town plan Champions.</p> <p>Dinas Bran keen to work with Chambers of Trade & Tourism & attended Dec 2013 meeting with Cllr SD.</p>

<p>Tackling untidy sites and buildings such as the old car showroom in George Street, the Woodlands Hotel, the Chainbridge Hotel, the old egg packing station</p>	<p>County Council Housing and Community Development</p>	<p>S</p>	<p>1 Apr 2012</p>	<p>31 Mar 2017</p>	<p>Completed</p>	<p>Action complete. Removed from Plan. Agreed Oct 2013 MAG.</p> <p>Works instructed on Hughes garage, Regent St., Former car showroom and former egg packing station and Job Centre.</p> <p>Email of thanks received from Tidy towns group.</p> <p>Chainbridge Hotel currently undergoing renovation by new owner.</p> <p>Woodland belongs to WG.Possibly redevelop as site of new health Centre.</p>
<p>Actively pursuing HLF funds for the restoration of the Chain Bridge</p>	<p>Town Council</p>	<p>M</p>	<p>1 Apr 2012</p>	<p>31 Mar 2014</p>	<p>complete</p>	<p>Letter of support given to Town Council. Agreed to sit on Steering group.20k allocated in Corporate priority budget for 2013-14</p> <p>Complete Removed from plan.</p>

TOWN PLAN PRIORITIES 2013

Assist Pre/post school care – achieved. CIC formed and advised and is active but no spend drawn down as yet. (30k)

Assist Chain Bridge – achieved. 20k

Tarmac Sports Assoc Car Park – achieved 30k.

Assist railway – achieved – see Corwen town plan.

AREA PLAN PRIORITIES 2014

1. Improvements to a dangerous section of path on A 542 by turn to Chainbridge. A section approx.100yards length towards Abbey Dingle.

This could be progressed via DCC Traffic & Transportation team. Estimated costs: Engineers Report £5,000. Path costs to be determined .

Progress: CB met with Ben Wilcox Jones to discuss 2.12.13. Site meeting with potential engineer & Clr Rhys Hughes tba early 2014 by BWJ.

2. Looking into the purchase of additional land in order to extend the burial ground at Llantysilio. Land identified by Community Council approx one third of an acre.

This could be progressed through help by DCC Valuation & Estates team. Estimated Costs: officer time initial Report £500. Purchase price tbc.

Progress: CB met with Keith Bowler DCC Property 4.12.13. Suitability of proposed land to be assessed. Meeting with Community Council requires re arranging.

3. Looking into the provision of an additional gritter attachment for tractors to use to clear rural road in bad weather.

This could be progressed via DCC Fleet. Estimated costs: 13K (Report £500.00; Gritter purchase £10,000 ; 5 yrs. running costs £500).

Progress: CB met with Chris Brown 28.11.13 to discuss. Matter in hand with Tim Towers; meeting held with Cllr Hughes & potential agents in area.

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